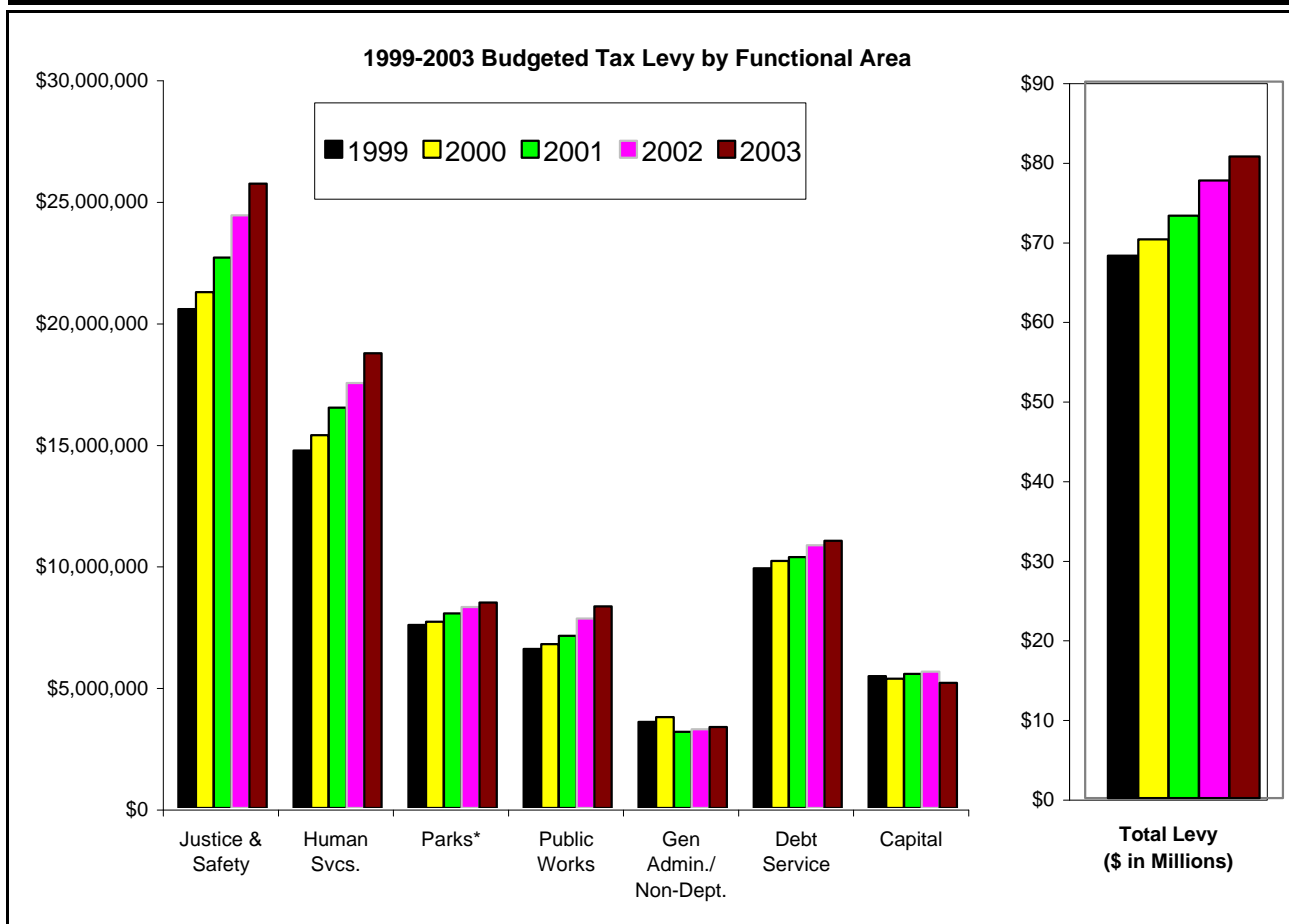


TAX LEVY BY FUNCTIONAL AREA



*Includes Parks, Environment , Education and Land Use

COMBINES ALL FUNDS BY FUNCTION	2002 Adopted Budget	2003 Adopted Budget	Incr/(Decr) From 2002 Adopted Budget	
			\$	%
Justice & Public Safety	\$24,379,663	\$25,688,448	\$1,308,785	5.37%
Health & Human Services	\$17,484,396	\$18,704,196	\$1,219,800	6.98%
Parks, Env., Educ. & Land Use	\$8,264,090	\$8,455,761	\$191,671	2.32%
Public Works	\$7,796,789	\$8,297,027	\$500,238	6.42%
General Administration	\$1,945,799	\$1,899,505	(\$46,294)	-2.38%
Non-Departmental	\$1,298,073	\$1,426,778	\$128,705	9.92%
Debt Service	\$10,813,062	\$10,988,538	\$175,476	1.62%
Capital Projects	\$5,605,688	\$5,149,306	(\$456,382)	-8.14%
Total Tax Levy	\$77,587,560	\$80,609,559	\$3,021,999	3.89%
Less Federated Library Tax	\$2,364,431	\$2,544,105	\$179,674	7.60%
COUNTY TAX LEVY	\$75,223,129	\$78,065,454	\$2,842,325	3.78%